

General Information

Urbanized Area (UZA) Statistics - 2000 Census				Service Consumption					
San Juan, PR				Annual Passenger Miles				12,500,286	Q
Square Miles		892		Annual Unlinked Trips				2,561,534	
Population		2,216,616		Average Weekday Unlinked Trips				10,665	
Population Ranking out of 465 UZAs		17		Average Saturday Unlinked Trips				2,133	
Other UZAs Served				Average Sunday Unlinked Trips				2,174	
Service Area Statistics				Service Supplied					
Square Miles		198		Annual Vehicle Revenue Miles				743,227	
Population		1,050,346		Annual Vehicle Revenue Hours				62,447	
				Vehicles Operated in Maximum Service				24	
				Vehicles Available for Maximum Service				30	
				Base Period Requirement				21	

Financial Information

Fare Revenues Earned		\$2,445,028
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$2,445,028
Local Funds	(0%)	0
State Funds	(73%)	6,481,855
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$8,926,883 Q
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$69,024
Materials and Supplies	11,790
Purchased Transportation	8,749,097
Other Operating Expenses	41,640
Total Operating Expenses	\$8,871,551 Q
Purchased Transportation Reported Separately	\$4,066,944
Reconciling Cash Expenditures	\$0 Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,749,275	\$2,445,028	\$0	12,500,286 Q	743,227	2,561,534	62,447	6.2	30	4.6	24	1.14	25%

Performance Measures

Service Efficiency			Cost Effectiveness			Service Effectiveness	
Operating Expense per Vehicle Revenue Mile			Operating Expense per Vehicle Revenue Hour			Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$6.39			\$76.05			3.45	41.02
\$0.38 Q			\$1.85				

